

### Conservative Group – Budget Proposals

Reference	Proposal	Cost / Saving	Comments
1	Parking Fees - to introduce a (£1) overnight parking fee (1800 – 0800) in all existing IW on street and car park locations for which daytime parking fees are currently charged	Estimated additional income : £200,000	Retain existing free daytime parking periods and introduce small overnight parking fee to minimise impact on business and night time economy and spread Island wide to be fair to all the community
2	Parking Fees – to increase day time parking fees by rounding up to nearest £	Estimated additional income : £20,000	Many people already pay round up fee and charges have not been increased for many years
3	Planning Fees – to increase existing planning fees by 5%	Estimated additional income : £25,000	Fees have not been increased for some time and it is a reasonable expectation for them to do so at this time
4	Planning Fees – to introduce a pre planning meeting fee	Estimated additional income: £10,000	Fees are not currently charged for this service but should be as officer time is required
5	Union Rep – to cease payment by IW Council of the cost of the full time Union Rep – this cost to be met by the Union concerned	Estimated additional income : £75,000	Statutory requirements met through existing (24) staff given work time for union business – full time rep is an additional cost which union should meet
6	SR Allowances – reduce these by the amount ‘deputy’ cabinet members are currently paid and remove post of deputies	Estimated additional income: £15,000	Not an essential payment or post
	<b>Sub - total</b>	<b>£340,000 (savings)</b>	
7	Retain School Crossing Staff	£90,000 (cost)	Significant community benefit and safety provision for school children
8	Road Safety Initiative	£100,000 (cost)	Significant community benefit and safety initiative with additional potential for creating additional benefits and savings for partner agencies including Police / NHS
	<b>Balance of additional savings over costs created by proposals</b>	<b>£150,000 (savings)</b>	